

RESOLVED, that this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2018.

<b>Revenues</b>				
	Local		\$0	
	State		\$1,568,615	
	Federal		\$100,650	
	Food Service		\$169,580	
	Total Revenues		\$1,669,265	
<b>Expenditures</b>				
	Instruction			
		Elementary	\$800,000	
		Special Ed	\$90,000	
	Support Services			
		Executive Administration	\$90,000	
		School Administration	\$192,000	
		Business Services	\$17,324	
		Social Work	\$56,000	
		Expeditionary Learning	\$40,000	
		Transportation	\$25,000	
		Food Service	\$175,000	
		Board Expenses	\$6,222	
		Facilities/Occupancy Expenses	\$135,000	
		Activity Account Expenses	\$30,000	
	Total Expenditures		\$1,656,546	