

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the general fund.

	Revised 2022-2023 FY	FINAL 2022-2023 FY
Revenue		
Local Revenue	\$ 585,616	\$ 1,072,237
State Revenue	6,524,660	6,812,079
Federal Revenue	1,297,735	1,326,121
Activity Revenue	58,971	37,285
Other Financing Sources Rev	-	-
Total Revenue	8,466,983	9,247,723
Total fund balance		
July 1 available to appropriate	345,389	345,389
Total available to appropriate	8,812,372	9,593,112
Expenditures		
Elementary	2,762,627	2,798,885
Middle School	2,500	500
Added Needs	1,135,132	1,104,450
Social Work	194,220	222,191
Executive Admin	962,751	963,118
Board Expenses	49,608	52,068
School Administration	1,053,848	1,034,148
Other Business Services	105,034	103,756
Facilities/Occupancy Expenses	1,796,365	2,628,496
Food Service Expense	-	-
Athletics	-	-
Transportation	213,096	232,323
Transfers	23,470	79,115
Other Financing Uses	18,212	18,212
Total Appropriated	8,316,862	9,237,260
Excess Revenues Over (Under) Expenditures	150,120	10,462
Projected June 30, 2022/2023 Fund Balance	495,510	355,851

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 13 Day of June at which a quorum was present.

By:  6/13/23
 Board President Date

Detroit Achievement Academy

Resolved, this resolution shall be the special appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the special fund.

	Original 2022-2023 FY	FINAL 2022-2023 FY
Revenue		
Local Revenue	\$ -	\$ -
State Revenue	4,457	7,345
Federal Revenue	323,338	328,513
Activity Revenue	-	-
Other Financing Sources Rev	-	-
Transfer	23,470	79,115
Total Revenue	351,265	414,972
Total fund balance		
July 1 available to appropriate	-	-
Total available to appropriate	351,265	414,972
Expenditures		
Elementary	-	-
Middle School	-	-
Added Needs	-	-
Social Work	-	-
Executive Admin	-	-
Board Expenses	-	-
School Administration	-	-
Other Business Services	-	-
Facilities/Occupancy Expenses	-	-
Food Service Expense	351,265	414,972
Transportation	-	-
Other Financing Uses	-	-
Total Appropriated	351,265	414,972
Excess Revenues Over (Under) Expenditures	-	-
Projected June 30, 2022/2023 Fund Balance	-	-

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 13 Day of June at which a quorum was present.

By:  6/13/23
 Board President Date