

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2024 for the general fund.

		ORIGINAL 2023-2024 FY
Revenue		
Local Revenue		\$ 525,727
State Revenue		\$ 8,047,668
Federal Revenue		\$ 719,856
Activity Revenue		\$ 71,431
Other Financing Sources Rev		\$ -
Total Revenue		9,364,682
Total fund balance		
July 1 available to appropriate		434,966
Total available to appropriate		9,799,647
Expenditures		
Elementary		\$ 2,643,576
Middle School		\$ 579,542
Added Needs		\$ 1,411,986
Social Work		\$ 5,725
Executive Admin		\$ 1,095,535
Board Expenses		\$ 63,964
School Administration		\$ 1,271,186
Other Business Services		\$ 105,382
Facilities/Occupancy Expenses		\$ 1,904,820
Food Service Expense		\$ -
Athletics		\$ -
Transportation		\$ 203,430
Transfers		\$ 41,832
Other Financing Uses		\$ 21,777
Total Appropriated		9,348,756
Excess Revenues Over (Under) Expenditures		15,926
Projected June 30, 2023/2024 Fund Balance		450,892

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 13 Day of June at which a quorum was present.

By:  6/13/23
 Board President Date

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2024 for the general fund.

	ORIGINAL 2023-2024 FY
Revenue	
Local Revenue	\$ -
State Revenue	\$ 12,756
Federal Revenue	\$ 399,010
Activity Revenue	\$ -
Other Financing Sources Rev	\$ -
Transfer	\$ 41,832
Total Revenue	453,598
Total fund balance	
July 1 available to appropriate	-
Total available to appropriate	453,598
Expenditures	
Elementary	\$ -
Middle School	\$ -
Added Needs	\$ -
Social Work	\$ -
Executive Admin	\$ -
Board Expenses	\$ -
School Administration	\$ -
Other Business Services	\$ -
Facilities/Occupancy Expenses	\$ -
Food Service Expense	\$ 453,598
Athletics	\$ -
Transportation	\$ -
Transfers	\$ -
Other Financing Uses	\$ -
Total Appropriated	453,598
Excess Revenues Over (Under) Expenditures	-
Projected June 30, 2023/2024 Fund Balance	-

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 13 Day of June at which a quorum was present.

By:  6/13/23
Board President Date