### **FY18 Object Level Budget**

### **Detroit Achievement Academy**

June 28, 2018 Amendment

Total Local Revenue					
Revenue					
		General Fund	Special Fund	Fund	Total
1912   1912					
Total Laura Revenue   587,419   0   0   557,41   Salta Revenue   10011-0000 - Unrestricted Salta Revenue-Unrestricted Revenue   10011-0000 - Unrestricted Salta Revenue-Unrestricted Revenue   10011-0000 - 10011-0000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-00000   10011-000000   10011-00000000   10011-0000000000		567 419	0	0	567,419
State   Present					567,419
311001   Unrestructed State Revenue-Unrestructed Revenue PY   48.327   0   0   30.365   31.20222   Restructed State Revenue-Restricted State Revenue-Spocial E0-Headelee   30.960   0   30.565   31.20222   Restructed State Revenue-Restricted State Revenue-Spocial E0-Headelee   30.960   0   20.36   31.3012122   Restructed State Revenue-Restricted State Revenue-State State Revenue   31.0001   31.2012   Restructed State Revenue   31.0001   31.2012	State Revenue	,			•
3120022   Restrictords State Revenue Revenue - Special Ex-Headade   30,560   0   0   30,56   3120002   Restrictords State Revenue - Service   31-00   61,00   3120002   Restrictord State Revenue - Service   31-00   75,00   0   0   0   0   0   0   0   0   0	0311-0000 · Unrestricted State Revenue-Unrestricted Revenue	1,487,129	0	0	1,487,129
313/08/2- Restricted State Revorue Restricted State Revorue Restricted State Revorue School Lunch 31	3110001 ⋅ Unrestricted State Revenue-Unrestricted Revenue PY	48,327			48,327
312302C - Restricted State Revenue - Restricted State Revenue - State Internation	·	,			30,560
3132002 - Reads State Rev-Early Literary Transpeted Instruction					81,947
3137272 - Restrict State Rev-Header ORI Dat   1,652,08   1,652,0					2,334
Total State Revenue					
Federal Revorus		· · · · · · · · · · · · · · · · · · ·			
0.413-6182 - Restriction - Face Rev from Federal Couv-Restriction of Rev from State-Tille I Grant   0.000   0.000   0.000   0.413-6802 - Restriction - Face Rev from Federal Couv-Restriction of Rev from State-Tille I N.   0.806   0.000		1,000,493	2,334	U	1,002,027
0413-9682 - Restricted - Ford Rev from Federal Covit-Restricted Ford Rev thm Staff-Tille IV Grant   9,806   0   0   9,80   0413-9602 - Restricted - Ford Rev from Federal Covit-Restricted Forders IV mus Staff-Tille IV   0,806   0   0   15,00   0413-9602 - Restricted - Forder Rev from Federal Covit-Restricted Federal Revenue thm public schools - IDEA   15,30   0   0   15,20   Total Federal Revenue The Public schools - Fraite   116,503   0   0   10,72   Total Federal Revenue The Public schools - Fraite   116,503   0   0   10,72   Total Federal Revenue The Public schools - Fraite   116,503   0   0   10,70   0414-8502 - Restricted - Fed Rev thru Staff-Restricted - Fed Rev thm Staff-National School Breakfast   0   10,004   0   10,004   0414-8502 - Restricted - Fed Rev thru Staff-Childran Food Program   0   10,004   0   10,004   0414-8503 - Restricted - Fed Rev thru Staff-Childran Food Program   0   0   1,187,500   1,187,500   0509-1000 - Other Loans and Libbilities - General   0   0   1,187,500   1,187,500   0509-1000 - Other Loans and Libbilities - General   0   0   0   1,187,500   1,187,500   0509-1000 - Other Loans and Libbilities - General   0   0   0   1,187,500   1,187,500   0509-1000 - Other Loans and Libbilities - General   0   0   0   1,187,500   1,187,500   0509-1000 - Other Loans and Libbilities - General   0   0   0   0,604   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,604   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,004   0609-1000 - Other Loans and Libbilities - General Fund   0   0   0   0,004   0609-1000 - Other Loans and Libbilities -		70 668	0	0	70.668
0413-8912 - Restricted - For Rev from Federal Cover-Restricted Feder Rev from Sederal Rev Prome Pederal Cover-Restricted Federal Rev Prome State Restricted Fed Rev Prom State Restricted Federal Rev Prom Stat		,			10,000
Mail 28012 - Restriction - Federal Revenue throughtic schools - IDEA   10,729					9,806
Total Federal Revenue	0413-8012 · Restricted - Fed Rev from Federal Govt-Restricted Federal Revenue thru public schools - IDEA		0	0	15,330
Food Service Revenue	0417-9999 · Restricted - Federal Revenue thru public schools-E-rate	10,729	0	0	10,729
0414-8502 - Restricted - Fed Rev thru Slate-Restricted - Fed Rev thru Slate-Astonal School Lunch         0         68,78         0         88,17           0414-8530 - Restricted - Fed Rev thru Slate-Restricted - Fed Rev thru Slate-Astonal School Lunch         0         10,024         0         10,024           Total Food Service Revenue         0         96,203         0         66,02           Other Financing Sources         0         0         1,187,500         1,187,50           Total Other Financing Sources         0         0         1,187,500         1,187,50           Transfers Transfers Sources         0         7,6464         0         76,466           0625-0001 - Transfers Transfers from General Fund         0         76,464         683         77,187           O625-0001 - Transfers Transfers from General Fund         0         76,464         683         77,187           Total Revenue         2,344,45         75,500         1,883,33         77,185           Expenses         1,125,23         1,125,24         683         77,185           Total Revenue         2,344,40         0         0         49,22           1122-31 10 - Special Education-Instructional Services         40,22         1         49,22           1122-10 Compensatory Education-Instructional Serv	Total Federal Revenue	116,533	0	0	116,533
0414-85312 - Restrictad - Fed Rev thru State-National - Fed Rev thru State-National School Lunch         0         61,78         0         80,20           0414-85302 - Restrictad - Fed Rev thru State-Childcare Food Program         0         96,203         0         96,20           0591-0000 - Other Losars and Liabilities - General         0         0         1,187,50         1,66,40         60,40	Food Service Revenue				
March   Marc					18,000
Total Food Service Revenue					68,178
Obher Financing Sources         0         0         1,187,500         1,187,500           Total Other Financing Sources         0         0         1,187,500         1,187,500           Total Other Financing Sources         0         0         1,187,500         1,187,500           0625-0001 - Transfers - Transfers from General Fund         0         76,464         0         76,864           0641-0001 - Transfers - Transfers from General Fund         0         76,464         683         77,153           Total Revowe         2,344,445         175,000         1,188,193         3,77,153           Expenses         4,047         176,664         683         77,153           Added Needs         2,244,444         175,000         1,188,193         3,77,153           1122-3110 - Special Education-Instructional Services         40,947         0         0         40,242           112-5100 - Special Pathology-Prof and Technical Services         21,450         0         0         233,83           Elementary         1111-3910 - Elementary-Instructional Services         774,884         0         0         744,884           1111-3910 - Elementary Services         774,884         0         0         74,284           1111-14910 - Elementary Services         772			· · · · · · · · · · · · · · · · · · ·		10,024
0591-0000 - Other Losans and Liabilities - General         0         0         1,187,500         1,187,500           Transfers In 0625-0001 - Transfers - Transfers from General Fund         0         0         76,464         0         76,464           0641-0001 - Transfers - Transfers from General Fund         0         0         76,464         683         76,66           Off-1001 Transfers - Transfers from General Fund         0         0         76,464         683         77,15           Total Transfers In 1         0         76,464         683         77,15           Total Transfers In 1         0         76,464         683         77,15           Total Transfers In 1         0         76,464         683         77,15           Total Revenue         2,344,445         175,000         1,188,193         3,70,76           Expenses         40         20         0         40,22           1112-3110 - Special Education-Instructional Services         40,223         0         0         42,22           1122-3110 - Special Education-Instructional Services         40,947         0         0         233,63           1122-3110 - Special Education-Instructional Services         47,874         0         0         72,22           1122-3110 - Spe		0	96,203	0	96,203
Total Other Financing Sources	· · · · · · · · · · · · · · · · · · ·	0	0	1 107 500	1 107 500
Transfers   Tran					
60-50-001 - Transfers Transfers from General Fund 064-004 70 manefers - Transfers from General Fund 064-004 70 manefers - Transfers from General Fund 07 manefers - Transfers - Transfers from General Fund 07 manefers - Transfers - Tra		0	0	1,167,500	1,167,300
Deal   1.0001   1. Transfers   Transfers		0	76 464	0	76,464
Total Revenue					693
Total Revenue			76,464		77,157
Added Needs	Total Revenue	2,344,445		1,188,193	3,707,638
1122-3110   Special Education-Instructional Services   152,460	Expenses				
1125-1240	Added Needs				
1215-3100 - Speech Pathology-Prof and Technical Services   20,047   0   0   40,947   0   0   233,630   0   0   233,630   0   2	1122-3110 · Special Education-Instructional Services	40,223	0		40,223
Total Added Needs	· · · · · · · · · · · · · · · · · · ·				152,460
Elementary		<u> </u>			40,947
1111-3110 - Elementary-Instructional Services   774,884   0   0   774,884   1111-4910 - Elementary-Other Purchased Services   21,470   0   0   21,471   1111-5110 - Elementary-Teaching Supplies   47,079   0   0   47,071   1111-5210 - Elementary-Teaching Supplies   47,079   0   0   7,297   1111-5210 - Elementary-Teaching Supplies and Materials   15,283   0   0   15,283   1111-5410 - Elementary-Nies Explained and Fermiture   15,825   0   0   15,823   1111-5410 - Elementary-New Equipment and Furniture   15,825   0   0   1,465   1111-7410 - Elementary-Nies Expenditures   7,000   0   0   7,000   0   7,000   0   7,000   0   7,000   0   7,000   0   7,000   0   7,000		233,630	0	0	233,630
1111-4910   Elementary-Other Purchased Services	· · · · · · · · · · · · · · · · · · ·	774.004	0	0	774.004
1111-5110 · Elementary-Teaching Supplies       47,079       0       0       47,071         1111-5210 · Elementary-Teachbooks       7,297       0       0       7,281         1111-5900 · Elementary-Misc. Supplies and Materials       15,283       0       0       15,283         1111-6410 · Elementary-New Equipment and Furniture       15,825       0       0       15,825         1111-7410 · Elementary-Dues and Fees       1,459       0       0       7,000         1111-7910 · Elementary-Misc. Expenditures       7,000       0       0       7,000         Total Elementary       890,296       0       0       890,298         Executive Admin       890,296       0       0       1,060         1223-3220 · Improvement of Instruction-Workshops and Conferences       1,060       0       0       1,06         1223-3210 · Special Education-Prof and Technical Services       11,483       0       0       1,06         1223-3150 · Executive Administration-Other Prof and Technical Services       11,483       0       0       14,70         1232-3290 · Executive Administration-Travel       1,615       0       0       14,81         1232-3290 · Executive Administration-Milaege Reimbursement       615       0       0       16	· · · · · · · · · · · · · · · · · · ·				
1111-5210 · Elementary-Textbooks         7,297         0         0         7,29           1111-5990 · Elementary-Misc. Supplies and Materials         15,283         0         0         15,283           1111-6410 · Elementary-Misc · Supplies and Fees         1,459         0         0         1,458           1111-7410 · Elementary-Dues and Fees         1,459         0         0         7,000           1111-7410 · Elementary-Dues and Fees         1,459         0         0         7,000           1111-7410 · Elementary-Misc. Expenditures         7,000         0         0         7,000           1111-7410 · Elementary-Misc. Expenditures         890,296         0         0         980,296           Executive Administration-Workshops and Conferences         1,060         0         0         1,060           1223-230 · Executive Administration-Management Services         1,100         0         0         1,170           1232-310 · Executive Administration-Other Prof and Technical Services         1,1615         0         0         144,594           1232-3200 · Executive Administration-Mileage Reimbursement         615         0         0         1,616           1232-3210 · Executive Administration-Mileage Reimbursement         615         0         0         1,61	·				,
11111-5990 · Elementary-Misic. Supplies and Materials       15,283       0       0       15,28         1111-6410 · Elementary-New Equipment and Furniture       15,825       0       0       15,825         1111-7910 · · Elementary-Dues and Fees       1,459       0       0       1,459         1111-7910 · · Elementary-Misc. Expenditures       7,000       0       0       7,000         Total Elementary       890,296       0       0       890,29         Executive Admin       890,296       0       0       890,29         Executive Admin       890,296       0       0       1,000         1221-3220 · Improvement of Instruction-Workshops and Conferences       1,060       0       0       1,06         1223-3100 · Special Education-Prof and Technical Services       1,160       0       0       1,06         1232-3150 · Executive Administration-Management Services       1,700       0       0       1,70         1232-3190 · Executive Administration-Other Prof and Technical Services       144,594       0       0       144,59         1232-3290 · Executive Administration-Mileage Reimbursement       615       0       0       6         1232-3990 · Executive Administration-Mileage Reimbursement       615       0       0       1	, , , , , , , , , , , , , , , , , , , ,				
1111-6410 · Elementary-New Equipment and Furniture         15,825         0         0         15,825           1111-7410 · Elementary-Dues and Fees         1,459         0         0         1,459           1111-7910 · Elementary-Misc. Expenditures         7,000         0         0         7,000           Total Elementary         890,296         0         0         890,292           Executive Admin         890,296         0         0         890,292           Executive Administration-Workshops and Conferences         1,060         0         0         1,06           1221-3220 · Improvement of Instruction-Workshops and Conferences         11,483         0         0         1,06           1223-3190 · Executive Administration-Management Services         1,700         0         0         1,70           1232-3190 · Executive Administration-Other Prof and Technical Services         144,594         0         0         144,59           1232-3200 · Executive Administration-Management Services         14,615         0         0         1,61           1232-3210 · Executive Administration-Mileage Reimbursement         615         0         0         61           1232-3210 · Executive Administration-Mileage Reimbursement         615         0         0         61	· · · · · · · · · · · · · · · · · · ·				
11117-7410 - Elementary-Dues and Fees       1,459       0       0       1,455         11111-7910 - Elementary-Misc. Expenditures       7,000       0       0       7,00         Total Elementary       890,296       0       0       890,296         Executive Admin       890,296       0       0       890,296         1221-3220 - Improvement of Instruction-Workshops and Conferences       11,060       0       0       1,06         122310-0 - Special Education-Prof and Technical Services       11,700       0       0       11,70         1232-3190 - Executive Administration-Other Prof and Technical Services       144,594       0       0       144,59         1232-3200 - Executive Administration-Travel       1,615       0       0       1,45         1232-3210 - Executive Administration-Mileage Reimbursement       615       0       0       1,45         1232-3210 - Office of Superintendend-Other Prof and Technical Services       350       0       0       35         1237-3191 - Office of Superintendend-Other Prof and Technical Services       9,523       0       0       3,50         1237-3191 - Office of Superintendend-Other Prof and Technical Services       9,523       0       0       3,50         1284-3910 - Non-Instructional Technology Services-Management Information	, , , , , , , , , , , , , , , , , , , ,				15,825
1111-7910 - Elementary-Misc. Expenditures   7,000   0   7,00	· · · · · · · · · · · · · · · · · · ·				1,459
Total Elementary   890,296	·				7,000
1221-3220 · Improvement of Instruction-Workshops and Conferences       1,060       0       1,060         1223100 · Special Education-Prof and Technical Services       11,483       0       0       11,48         1232-3150 · Executive Administration-Management Services       1,700       0       0       144,59         1232-32300 · Executive Administration-Other Prof and Technical Services       144,594       0       0       144,59         1232-3200 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-3210 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-3290 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-3210 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-3290 · Executive Administration-Mileage Reimbursement       350       0       0       35         1284-3100 · Othice of Superintendent-Other Prof and Technical Services       350       0       0       35         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       5,40         1284-3160 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,85<	Total Elementary	890,296	0	0	890,296
1223100 · Special Education-Prof and Technical Services       11,483       0       0       11,48         1232-3150 · Executive Administration-Management Services       1,700       0       0       1,70         1232-3190 · Executive Administration-Other Prof and Technical Services       144,594       0       0       144,59         1232-3200 · Executive Administration-Travel       1,615       0       0       1,615         1232-3210 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-5990 · Executive Adm-Miscellaneous Supplies and Materials       1,209       0       0       1,20         1237-3190 · Office of Superintendent-Other Prof and Technical Services       350       0       0       35         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,52         1284-3160 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       5,40         1284-7410 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       14,75         1331 · Sp90 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,97         2323151 · Executive Administration-Management Fee-Authorizer       44,000	Executive Admin				
1232-3150 · Executive Administration-Management Services       1,700       0       1,700         1232-3190 · Executive Administration-Other Prof and Technical Services       144,594       0       0       144,59         1232-3200 · Executive Administration-Travel       1,615       0       0       1,61         1232-3210 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-5990 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-5990 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-5990 · Executive Administration-Mileage Reimbursement       615       0       0       0       120         1237-3190 · Office of Superintendent-Other Prof and Technical Services       350       0       0       35         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,52         1284-3100 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,85         1284-5990 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0	1221-3220 ⋅ Improvement of Instruction-Workshops and Conferences	1,060	0	0	1,060
1232-3190 · Executive Administration-Other Prof and Technical Services       144,594       0       0       144,59         1232-3200 · Executive Administration-Travel       1,615       0       0       1,61         1232-3210 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-5990 · Executive Adm-Miscellaneous Supplies and Materials       1,209       0       0       1,20         1237-3190 · Office of Superintendent-Other Prof and Technical Services       350       0       0       9,52         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,52         1284-3160 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       5,40         1284-5990 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,85         1284-7410 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,978         2323151 · Executive Admin       251,130       0       0       251,13         Food Service       1297-5610 · Food Service-Food       0 <t< td=""><td>1223100 · Special Education-Prof and Technical Services</td><td>11,483</td><td>0</td><td>0</td><td>11,483</td></t<>	1223100 · Special Education-Prof and Technical Services	11,483	0	0	11,483
1232-3200 · Executive Administration-Travel       1,615       0       0       1,615         1232-3210 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-5990 · Executive Adm-Miscellaneous Supplies and Materials       1,209       0       0       1,20         1237-3190 · Office of Superintendent-Other Prof and Technical Services       350       0       0       3,20         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,523         1284-3160 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       5,400         1284-7990 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,85         1284-7410 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,97         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       251,13         Food Service         1297-5610 · Food Service-Food       0       175,000       0       175,00         Total Food Service       0       0	1232-3150 · Executive Administration-Management Services	1,700	0		1,700
1232-3210 · Executive Administration-Mileage Reimbursement       615       0       0       61         1232-5990 · Executive Adm-Miscellaneous Supplies and Materials       1,209       0       0       1,20         1237-3190 · Office of Superintendent-Other Prof and Technical Services       350       0       0       35         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,52         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       5,400       0       0       5,402         1284-3100 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       5,400         1284-5990 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,853         1284-7410 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,97         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       251,13         Food Service       1297-5610 · Food Service-Food       0       175,000       0       175,000         Total Food Service-Food       0					144,594
1232-5990 · Executive Adm-Miscellaneous Supplies and Materials       1,209       0       1,200         1237-3190 · Office of Superintendent-Other Prof and Technical Services       350       0       0       355         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,522         1284-3100 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       5,40         1284-5990 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       7,85         1284-7410 · Non-Instructional Technology Services-Musics. Supplies and Materials       7,853       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,97         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       44,00         Total Executive Administration-Management Fee-Authorizer       44,000       0       0       251,13         Food Service       0       175,000       0       175,000         Total Food Service-Food       0       175,000       0       175,000         Total Food Service       0       175,000       0       175,000         Board Expen					1,615
1237-3190 · Office of Superintendent-Other Prof and Technical Services       350       0       0       35         1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,52         1284-3160 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       5,40         1284-5990 · Non-Instructional Technology Services-Management Information Services       7,853       0       0       7,85         1284-7410 · Non-Instructional Technology Services-Dues and Materials       6,978       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,97         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       44,00         Total Executive Administration-Management Fee-Authorizer       251,130       0       0       251,13         Food Service       0       175,000       0       175,000         Total Food Service-Food       0       175,000       0       175,000         Total Food Service       0       175,000       0       175,000         Total Food Service       0       175,000       0       175,000         Total Food Service       0					615
1284-3100 · Non-Instructional Technology Services-Prof and Technical Services       9,523       0       0       9,52         1284-3160 · Non-Instructional Technology Services-Management Information Services       5,400       0       0       5,40         1284-5990 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,85         1284-7410 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,97         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       44,00         Total Executive Administration-Management Fee-Authorizer       251,130       0       0       251,13         Food Service       0       175,000       0       175,000         Total Food Service-Food       0       175,000       0       175,000         Total Food Service       0       0       0       0	**				1,209
1284-3160 · Non-Instructional Technology Services-Management Information Services       5,400       0       5,400         1284-5990 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,85         1284-7410 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,75         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,97         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       44,000         Total Executive Admin       251,130       0       0       251,13         Food Service       1297-5610 · Food Service-Food       0       175,000       0       175,000         Total Food Service-Food       0       175,000       0       175,000         Board Expenses       1231-3170 · Board of Education-Legal Services       648       0       0       64         1231-3180 · Board of Education-Audit Services       8,500       0       0       8,500	·				
1284-5990 · Non-Instructional Technology Services-Misc. Supplies and Materials       7,853       0       0       7,853         1284-7410 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,751         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,978         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       44,000         Total Executive Admin       251,130       0       0       251,13         Food Service       0       175,000       0       175,00         Total Food Service-Food       0       175,000       0       175,00         Total Food Service       0       175,000       0       175,00         Board Expenses       648       0       0       64         1231-3170 · Board of Education-Audit Services       8,500       0       0       8,50	<del></del>				
1284-7410 · Non-Instructional Technology Services-Dues and Fees       14,751       0       0       14,751         1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,978         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       44,00         Total Executive Admin       251,130       0       0       251,13         Food Service       0       175,000       0       175,000         Total Food Service-Food       0       175,000       0       175,000         Total Food Service       0       175,000       0       175,000         Board Expenses       80ard Expenses       80ard Expenses       648       0       0       644         1231-3170 · Board of Education-Audit Services       8,500       0       0       8,500					
1331-5990 · Community Activities-Misc. Supplies and Materials       6,978       0       0       6,978         2323151 · Executive Administration-Management Fee-Authorizer       44,000       0       0       44,00         Total Executive Admin       251,130       0       0       251,13         Food Service       0       175,000       0       175,00         1297-5610 · Food Service-Food       0       175,000       0       175,00         Total Food Service       0       175,000       0       175,00         Board Expenses       80ard Expenses       80ard Expenses       648       0       0       648         1231-3170 · Board of Education-Audit Services       8,500       0       0       8,500	• • • • • • • • • • • • • • • • • • • •				
2323151 · Executive Administration-Management Fee-Authorizer         44,000         0         0         44,000           Total Executive Admin         251,130         0         0         251,131           Food Service					6,978
Total Executive Admin         251,130         0         0         251,131           Food Service         1297-5610 · Food Service-Food         0         175,000         0         175,000           Total Food Service         0         175,000         0         175,000           Board Expenses         1231-3170 · Board of Education-Legal Services         648         0         0         64           1231-3180 · Board of Education-Audit Services         8,500         0         0         8,500	· · · · · · · · · · · · · · · · · · ·				
Food Service           1297-5610 · Food Service-Food         0         175,000         0         175,000           Total Food Service         0         175,000         0         175,000           Board Expenses         1231-3170 · Board of Education-Legal Services         648         0         0         64           1231-3180 · Board of Education-Audit Services         8,500         0         0         8,500					
1297-5610 · Food Service-Food       0       175,000       0       175,000         Total Food Service       0       175,000       0       175,000         Board Expenses         1231-3170 · Board of Education-Legal Services       648       0       0       64         1231-3180 · Board of Education-Audit Services       8,500       0       0       8,500		201,100	· ·	· ·	_51,100
Total Food Service       0       175,000       0       175,000         Board Expenses       1231-3170 · Board of Education-Legal Services       648       0       0       64         1231-3180 · Board of Education-Audit Services       8,500       0       0       8,50		0	175,000	0	175,000
Board Expenses       648       0       0       64         1231-3170 · Board of Education-Legal Services       648       0       0       64         1231-3180 · Board of Education-Audit Services       8,500       0       0       8,50					175,000
1231-3170 · Board of Education-Legal Services       648       0       0       64         1231-3180 · Board of Education-Audit Services       8,500       0       0       8,50	Board Expenses				•
	1231-3170 ⋅ Board of Education-Legal Services	648	0	0	648
Total Board Expenses 9,148 0 0 9,14		· · · · · · · · · · · · · · · · · · ·			8,500
	Total Board Expenses	9,148	0	0	9,148

			Capital Projects	
come Statement	General Fund	Special Fund	Fund	Tota
Facilities/Occupancy Expenses				
1261-3150 · Operating and Building Services-Management Services	61,379	0	0	61,
1261-3410 · Operating and Building Services-Telecommunications	9,329	0	0	9,
1261-3830 · Operating and Building Services-Water/Sewage	5,803	0	0	5,
1261-3840 · Operating and Building Services-Waste and Trash Disposal	4,138	0	0	4,
1261-3910 · Operating and Building Services-Property and Liability Insurance	18,989	0	0	18,
1261-4120 · Operating and Building Services-Equipment Maintenance	250	0	0	
1261-4190 · Operating and Building Services-Other Repairs and Maintenance	18,073	0	0	18
1261-4210 · Operating and Building Services-Rent	52,500	0	0	52
1261-4910 · Operating and Building Services-Other Purchased Services	13,114	0	0	13
1261-5520 · Operating and Building Services-Electricity	13,564	0	0	13
1261-5990 · · Operating and Building Services-Misc. Supplies and Materials	799	0	0	
1261-6220 · Operating and Building Services-Non-Property Expenditures for Buildings	150	0	0	
1266-3100 · · Security Services-Prof and Technical Services	576	0	0	
1450-6220 · Building Acquisition-Non-Property Expenditures for Buildings	0	0	1,188,193	1,188
Total Facilities/Occupancy Expenses	198,664	0	1,188,193	1,386
Other Business Services				
1252-3190 ⋅ Fiscal Services-Other Prof and Technical Services	42,381	0	0	42
1252-7410 · Fiscal Services-Dues and Fees	1,415	0	0	•
1252-7910 · Fiscal Services-Misc. Expenditures	870	0	0	
Total Other Business Services	44,666	0	0	4
Other Financing Uses				
1511-7111 · LT Bonds Payable-Principal-Mortgage	42,179	0	0	4:
1511-7211 · LT Bonds Payable-Interest-Mortgage	42,957	0	0	42
1591-7211 ⋅ Other Loans-Interest	3,400	0	0	;
Total Other Financing Uses	88,536	0	0	88
Social Work				
1216-1440 · Social Work Services-Social Work	2,500	0	0	2
1216-3100 ⋅ Social Work Services-Prof and Technical Services	1,000	0	0	
1216-3110 ⋅ Social Work Services-Instructional Services	68,948	0	0	68
Total Social Work	72,448	0	0	72
School Administration				
1241-3150 · Office of Principal-Management Services	394,714	0	0	394
1241-3220 · Office of Principal-Workshops and Conferences	6,619	0	0	
1241-3221 · · Office of Principal-Continuing Education	9,838	0	0	9
1241-3430 · Office of Principal-Postage	831	0	0	
1241-3510 · Office of Principal-Advertisement	1,770	0	0	
1241-3610 · Office of Principal-Printing and Binding	310	0	0	
1241-4220 · Office of Principal-Equipment Rentals	6,828	0	0	(
1241-5640 · · Office of Principal-Student Uniforms	2,199	0	0	
1241-5690 · · Office of Principal-Student Fundraising	4,200	0	0	
1241-5990 · Office of Principal-Misc. Supplies and Materials	112	0	0	
1241-7910 · · Office of Principal-Misc. Expenditures	10,771	0	0	1
Total School Administration	438,192	0	0	43
ransportation	100,102	ŭ	ŭ	
1271-3140 · Pupil Transportation Services-Staff Service	80	0	0	
1271-7910 · Pupil Transportation Services-Misc. Expenditures	100	0	0	
2713140 · Pupil Transportation Services-Staff Service-Personnel	80	0	0	
· · ·	31.139	0	0	3
2713310 · Pupil Transportation Services-Pupil Transportation-Personnel	- ,	0	0	3
2714130 · Pupil Transportation Services-Vehicle Repair	4,647	U	U	
2715710 · Pupil Transportation Services-Fuel	4,532	0	0	
Total Transportation	40,579	0	0	40
·	,	,	ŭ	.,
Fransfers Out				
1625-8110 · Transfers - Transfer to Food Service Fund	76,464	0	0	7
1641-8110 · Transfers - Transfer to Capital Projects Fund	693	0	0	
Total Transfers Out	77,157	0	0	7
otal Expenses	2,344,445	175,000	1,188,193	3,707
rplus (Deficit)	0	(0)	0	

# **Detroit Achievement Academy**

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2018 for the general fund.

		June Amendment
Revenues		
	Local Revenue	\$567,419
	State Revenue	\$1,660,493
	Federal Revenue	\$116,533
	Food Service Revenue	\$0
	Other Financing Sources	\$0
	Transfers In	\$0
	Total Revenues	\$2,344,445
Expenses		
	Added Needs	\$233,630
	Elementary	\$890,296
	Executive Admin	\$251,130
	Food Service	\$0
	Board Expenses	\$9,148
	Facilities/Occupancy Expenses	\$198,664
	Other Business Services	\$44,666
	Other Financing Uses	\$88,536
	Social Work	\$72,448
	School Administration	\$438,192
	Transportation	\$40,579
	Transfers Out	\$77,157
	Total Expenditures	\$2,344,445
	Surplus (Deficit)	\$0
	Beginning Fund Balance	\$275,595
	Ending Fund Balance	\$275,595

# **Detroit Achievement Academy**

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2018 for the special fund.

		June Amendment
Revenues		
	Local Revenue	\$0
	State Revenue	\$2,334
	Federal Revenue	\$0
	Food Service Revenue	\$96,203
	Other Financing Sources	\$0
	Transfers In	\$76,464
	Total Revenues	\$175,000
Expenses		
	Added Needs	\$0
	Elementary	\$0
	Executive Admin	\$0
	Food Service	\$175,000
	Board Expenses	\$0
	Facilities/Occupancy Expenses	\$0
	Other Business Services	\$0
	Other Financing Uses	\$0
	Social Work	\$0
	School Administration	\$0
	Transportation	\$0
	Transfers Out	\$0
	Total Expenditures	\$175,000
	Surplus (Deficit)	\$0
	Beginning Fund Balance	\$0
	Ending Fund Balance	\$0

# **Detroit Achievement Academy**

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2018 for the capital projects fund.

		June Amendment
Revenues		
	Local Revenue	\$0
	State Revenue	\$0
	Federal Revenue	\$0
	Food Service Revenue	\$0
	Other Financing Sources	\$1,187,500
	Transfers In	\$693
	Total Revenues	\$1,188,193
Expenses		
	Added Needs	\$0
	Elementary	\$0
	Executive Admin	\$0
	Food Service	\$0
	Board Expenses	\$0
	Facilities/Occupancy Expenses	\$1,188,193
	Other Business Services	\$0
	Other Financing Uses	\$0
	Social Work	\$0
	School Administration	\$0
	Transportation	\$0
	Transfers Out	\$0
	Total Expenditures	\$1,188,193
	Surplus (Deficit)	\$0
	Beginning Fund Balance	\$0
	Ending Fund Balance	\$0