

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2021 for the general fund.

	Original	Revised
	2020-2021 FY	2020-2021 FY
Revenue		
Local Revenue	\$ 683,503	\$ 276,474
State Revenue	4,108,569	4,154,189
Federal Revenue	618,829	836,069
Activity Revenue	16,448	16,528
Other Financing Sources Rev	-	-
Total Revenue	5,427,349	5,283,260
Total fund balance		
July 1 available to appropriate	239,194	239,194
Total available to appropriate	5,666,543	5,522,454
Expenditures		
Elementary	1,566,972	1,614,083
Added Needs	421,708	465,123
Social Work	105,969	114,746
Executive Admin	552,990	570,067
Board Expenses	34,592	26,680
School Administration	603,214	600,229
Other Business Services	80,980	79,332
Facilities/Occupancy Expenses	1,545,735	890,183
Food Service Expense	-	-
Athletics	-	-
Transportation	55,715	38,557
Transfers	-	-
Other Financing Uses	45,561	721,800
Total Appropriated	5,013,435	5,120,799
Excess Revenues Over (Under) Expenditures	413,915	162,461
Projected June 30, 2020/2021 Fund Balance	653,109	401,655

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on ___ Day of June at which a quorum was present.

By: _____
Board President Date

